

**Appendix 1. Domestic Abuse Act Statutory Duty for domestic abuse accommodation services – Ministry of Housing, Communities and Local Government (MHCLG) Allocation of 1 years funding - £871,229.**

**Table 1: Seeking approval for a contract variation, contract award below tender value – Contract procedural rules 4.1.1**

<b>Provider organisation</b>	<b>Service name</b>	<b>Total value of proposed funding</b>	<b>Length of proposed funding</b>	<b>Current contract length</b>	<b>Current contract value</b>	<b>Notes</b>
Amber House Refuge Metropolitan Thames Valley	<ul style="list-style-type: none"> <li>• Children’s Worker</li> <li>• Move-On</li> <li>• Flexible Housing Fund</li> </ul>	<p>£40,000</p> <p>£3,074</p> <p>£16,000</p>	12 months	9 years	£467,382	<p>CONTRACT VARIATION - To add to the existing contract which has a term of 3+2+2+2 (9 Years)</p> <p>Additional services to meet the statutory duty on Tier 1 local authorities relating to the provision of support to survivors of domestic abuse and their children residing within safe accommodation.</p> <p>It is a requirement in the Stat Duty to have Children’s Workers in the refuge</p> <p>The Flexible Housing Fund is used to support survivors to move in and out of refuge more effectively and efficiently</p> <p>The refuges have all been allocated Move On accommodation through NCH and the additional funding is for support costs</p>
		<b>£59,074</b>				
Umuada Refuge Nottingham Community Housing	<ul style="list-style-type: none"> <li>• Children’s Worker</li> <li>• Move-On</li> <li>• Flexible Housing Fund</li> </ul>	<p>£40,000</p> <p>£6,148</p> <p>£19,200</p>	12 months	9 years	£478,194	<p>CONTRACT VARIATION - To add to the existing contract which has a term of 3+2+2+2 (9 Years)</p> <p>Additional services to meet the statutory duty on Tier 1 local authorities relating to the provision of support to survivors of domestic abuse and their children residing within safe accommodation.</p>

						<p>It is a requirement in the Stat Duty to have Children's Workers in the refuge</p> <p>The Flexible Housing Fund is used to support survivors to move in and out of refuge more effectively and efficiently</p> <p>The refuges have all been allocated Move On accommodation through NCH and the additional funding is for support costs</p>
		<b>£65,348</b>				
Equation	<ul style="list-style-type: none"> <li>Men's Service</li> <li>Flexible Housing Fund</li> </ul>	<p>£44,614</p> <p>£5,000</p>	12 months	9 years	£49,000	<p>CONTRACT VARIATION - This is an additional role within the existing contract to focus on safe accommodation within the Men's Service.</p> <p>The Flexible Housing Fund is used to support survivors to move in and out of safe accommodation more effectively and efficiently</p>
		<b>£49,614</b>				
Nottingham Women's Centre	<ul style="list-style-type: none"> <li>Therapeutic service for women</li> </ul>	£60,000	[HOW LONG?]	N/A	N/A	<p>NEW SHORT TERM CONTRACT - This is a requirement of the new statutory duty and an extension of the existing service currently funded by MHCLG until 31<sup>st</sup> March 2021.</p>
		<b>£60,000</b>				
Equation	<ul style="list-style-type: none"> <li>LGBT Safe Accommodation Outreach Worker</li> <li>Flexible Housing Fund</li> </ul>	<p>£44,614</p> <p>£1,120</p>	[HOW LONG?]	N/A	N/A	<p>NEW SHORT TERM CONTRACT - The Flexible housing Fund will provide interpretation and translation costs to enable safe accommodation for LGBT survivors.</p>

		<b>£45,734</b>				
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**Table 2: Seeking approval for a contract variation, contract award above tender value – Contract procedural rules 4.1.2**

<b>Provider organisation</b>	<b>Service name</b>	<b>Total value of proposed funding</b>	<b>Length of proposed funding</b>	<b>Current contract length</b>	<b>Current annual contract value</b>	<b>Notes</b>
Juno Women's Aid Domestic Violence Lot 1. Contract (Formerly Women's Aid Integrated Services WAIS)	• BMER Safe Accommodation Outreach Worker	• £48,360	12 months	9 years	£931,527	<p>CONTRACT VARIATION - There are two contracts with Juno Women's Aid.</p> <p>To add to the existing contract which has a term of 3+2+2+2 (9 Years)</p> <p>Additional services to meet the statutory duty on Tier 1 local authorities relating to the provision of support to survivors of domestic abuse and their children residing within safe accommodation.</p> <p><b>The addition of these services would increase the total contract value to £1,223,584 for one year.</b></p>
	• Survivor Engagement Peer Support	• £50,257				
	• Safe Accommodation Outreach Worker dual base with Housing Aid	• £48,360				
	• Disability Safe Accommodation Outreach Worker	• £48,360				
	• Response to Complexity (R2C) Safe Accommodation Outreach Worker	• £96,720				
		<b>£292,057</b>				
Zola Refuge Juno Women's	<ul style="list-style-type: none"> <li>• Children's Worker</li> <li>• Move On</li> </ul>	• £49,860	12 months	9 years	£471,885	CONTRACT VARIATION - To add to the existing contract which has a term of

<p>Aid Lot 2.</p> <p>Black, Asian, Minority ethnic and refugees refuge</p>	<ul style="list-style-type: none"> <li>Flexible Housing Fund</li> </ul>	<ul style="list-style-type: none"> <li>£6,148</li> <li>£28,620</li> </ul>			<p>3+2+2+2 (9 Years)</p> <p>Additional services to meet the statutory duty on Tier 1 local authorities relating to the provision of support to survivors of domestic abuse and their children residing within safe accommodation.</p> <p>It is a requirement in the Stat Duty to have Children's Workers in the refuge</p> <p>The Flexible Housing Fund is used to support survivors to move in and out of refuge more effectively and efficiently</p> <p>The refuges have all been allocated Move On accommodation through NCH and the additional funding is for support costs</p> <p><b>The addition of these services would increase the total contract value to £550,393 for one year.</b></p>
		<p><b>£84,628</b></p>			
<p>Central Women's Aid</p>	<ul style="list-style-type: none"> <li>Refuge funding for complex needs (4 bed spaces)</li> <li>Children's Worker</li> <li>Move-on accommodation costs</li> <li>Flexible Housing Fund</li> </ul>	<p>£60,000</p> <p>£40,000</p> <p>£3,074</p> <p>£9,600</p>	<p>12 months</p>		<p>NEW CONTRACT AWARD - This is the complex needs refuge for survivors with multiple disadvantage as outlined as a requirement in the new Statutory Duty.</p> <p>It is a requirement in the Stat Duty to have Children's Workers in the refuge</p> <p>The Flexible Housing Fund is used to support survivors to move in and out of safe accommodation more effectively and efficiently</p> <p>The refuges have all been allocated Move</p>

						On accommodation through NCH and the additional funding is for support costs
		<b>£112,674</b>				

**Table 3: Seeking approval for Expressions of Interest.**

<b>Service name</b>	<b>Total value of funding</b>	<b>Length of contract</b>	<b>Notes</b>
Therapeutic service for children	£60,000	12 months	This is a requirement of the new statutory duty as of 1 <sup>st</sup> April 2021.

**Table 4: Seeking approval for a new post (internal)**

<b>Service name</b>	<b>Total value of funding</b>	<b>Notes</b>
A new post – DVA Statutory Duty Policy Officer (H Grade) is required to provide support for the implementation of the new statutory duty as of 1 <sup>st</sup> April 2021.	£42,100	Salary plus on-costs.